

**CERTIFICATE**

Special District

2014

To the Clerk of Neosho County, State of Kansas

We, the undersigned, officers of

Earlton Cemetery #9

certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted  
 maximum expenditures for the various funds for the year 2014; and (3) the  
 Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

Table of Contents:		Page No.	2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
<u>Fund</u>	<u>K.S.A.</u>				
General	17-1330	4	14,002	9,500	1.690
Debt Service	10-113				
<b>Totals</b>	xxxxxxxxx		14,002	9,500	1.690
Budget Summary		5	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate					5622700
Resolution		6			Nov. 1, 2013 Total Assessed Valuation

Assisted by:

R Neely

Address:

Email:

*James Henry*  
*Manager*  
*Hugo*

Attest: *October 18th* 2013

*Rachel Neely*  
 County Clerk

Governing Body

Earlton Cemetery #9  
Neosho County

State of Kansas  
Special District  
2014

**Computation to Determine Limit for 2014**

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	8,367
2. Debt Service Levy in 2013 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	8,367
<b>2013 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2013:	+ _____	19,824
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	174,244
5b. Personal Property 2012	- _____	5,773,379
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	_____	7,360
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	27,184
8. Total Estimated Valuation July, 1, 2013	_____	5,623,870
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	5,596,686
10. Factor for Increase (7 divided by 9)	_____	0.00486
11. Amount of Increase (10 times 3)	+ \$ _____	41
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	8,408
13. Debt Service Levy in this 2014 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	8,408

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Earlton Cemetery #9  
Neosho County

2014

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	8,367	804	8	79
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	8,367	804	8	79

County Treas MVT Estimate

804

County Treas RVT Estimate

8

County Treas 16/20 M Vehicle Tax Estimate

79

MVT Factor 0.09609

RVT Factor 0.00096

16/20M Factor 0.00944

## FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

<b>Adopted Budget</b>	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
<b>General</b>			
Unencumbered Cash Balance Jan 1	5,230	6,091	4,063
Receipts:			
Ad Valorem Tax		8,367	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			804
Recreational Vehicle Tax			8
16/20M Vehicle Tax			79
LAVTR			0
In Lieu of Taxes			
County Disbursement	9,107		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>9,107</b>	<b>8,367</b>	<b>891</b>
<b>Resources Available:</b>	<b>14,337</b>	<b>14,458</b>	<b>4,954</b>
Expenditures:			
Expenditures:	8,246	10,395	14,002
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>8,246</b>	<b>10,395</b>	<b>14,002</b>
Unencumbered Cash Balance Dec 31	6,091	4,063	xxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	12,031	11,907	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			14,002
Tax Required			9,048
Delinquent Comp Rate:     5.0%			452
Amount of 2013 Ad Valorem Tax			9,500

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District

2014

The governing body of  
Earlton Cemetery #9  
Neosho County

will meet on October 1st, 2013 at 6:30 P.M. at the Hugo Spieker residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at the Neosho County Clerk's Office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	8,246	1.307	10,395	1.449	14,002	9,500	1.689
Debt Service							
Totals	8,246	1.307	10,395	1.449	14,002	9,500	1.689
Less: Transfers	0		0		0		
Net Expenditures	8,246		10,395		14,002		
Total Tax Levied	8,367		8,367		xxxxxxxxxxxxxxx		
Assessed Valuation	6,401,983		5,773,379		5,623,870		

### Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Diana Shearin

Treasurer

Page No. 5

*SPECIAL DISTRICT RESOLUTION*

**RESOLUTION 2014-1**

*A resolution expressing the property taxation policy of the Board of Earlton Cemetery #9 District with respect to financing the 2014 annual budget for Earlton Cemetery #9 , Neosho County , Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Earlton Cemetery #9 district budget exceed the amount levied to finance the 2013 Earlton Cemetery #9 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

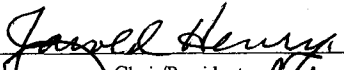
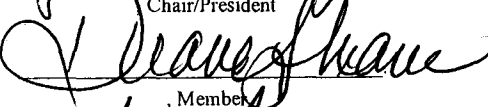
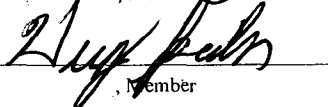
Whereas, Earlton Cemetery #9 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Earlton Cemetery #9 that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Earlton Cemetery #9 budget as defined above.

Adopted this 1st day of Oct., 2013 by the Earlton Cemetery #9 District Board, Neosho County, Kansas.

Earlton Cemetery #9 District Board

  
Chair/President  
  
Member  
  
Member